

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: SEPTEMBER 2011

| Racetrack | Opening Date | No. of Gaming Days | Total Admissions | Total AGR | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs | 02/13/02 | 30 | 162,717 | \$14,541,899 | \$2,617,542 | \$11,924,357 | \$2,206,006 |
| Harrah's LA Downs | 05/21/03 | 30 | 147,062 | \$6,324,737 | \$1,138,453 | \$5,186,284 | \$959,463 |
| Evangeline Downs | 12/19/03 | 30 | 121,689 | \$7,243,862 | \$1,303,895 | \$5,939,967 | \$1,098,894 |
| Fair Grounds | 09/19/07 | 30 | 67,432 | \$3,591,883 | \$646,539 | \$2,945,344 | \$544,889 |
| TOTALS | | | 498,900 | \$31,702,380 | \$5,706,428 | \$25,995,952 | \$4,809,251 |

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack | PREVIOUS MONTH | | | | SAME MONTH PRIOR YEAR | | |
|-------------------|---------------------|---------------------|----------------|-------------|-----------------------|------------------|-------------|
| | Sep-11 | Aug-11 | Difference | % | Sep-10 | Difference | % |
| Delta Downs | \$14,541,899 | \$13,921,353 | 620,547 | 4.5% | \$13,299,078 | 1,242,822 | 9.3% |
| Harrah's LA Downs | \$6,324,737 | \$6,251,517 | 73,219 | 1.2% | \$6,623,483 | (298,746) | -4.5% |
| Evangeline Downs | \$7,243,862 | \$7,465,170 | (221,309) | -3.0% | \$7,113,390 | 130,472 | 1.8% |
| Fair Grounds | \$3,591,883 | \$3,501,285 | 90,598 | 2.6% | \$3,407,606 | 184,277 | 5.4% |
| | \$31,702,380 | \$31,139,325 | 563,056 | 1.8% | \$30,443,557 | 1,258,824 | 4.1% |

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - SEPTEMBER 30, 2011

| Racetrack | Opening Date | FYTD Admissions | FYTD Total AGR | FYTD Support Deduct. | Taxable Net | State Tax |
|-------------------|--------------|------------------|----------------------|----------------------|---------------------|---------------------|
| Delta Downs | 02/13/02 | 532,200 | \$46,427,866 | \$8,357,016 | \$38,070,850 | \$7,043,107 |
| Harrah's LA Downs | 05/21/03 | 475,698 | \$19,872,846 | \$3,577,112 | \$16,295,733 | \$3,014,711 |
| Evangeline Downs | 12/19/03 | 398,563 | \$23,517,170 | \$4,233,091 | \$19,284,079 | \$3,567,555 |
| Fair Grounds | 09/19/07 | 204,450 | \$10,960,087 | \$1,972,816 | \$8,987,271 | \$1,662,645 |
| TOTALS | | 1,610,911 | \$100,777,968 | \$18,140,034 | \$82,637,934 | \$15,288,018 |